



Government of India
Ministry of Social Justice and Empowerment
Department of Social Justice and Empowerment

Meeting of
Central Steering-cum-Monitoring Committee(CSMC)
Pradhan Mantri Adarsh Gram Yojana(PMAGY)

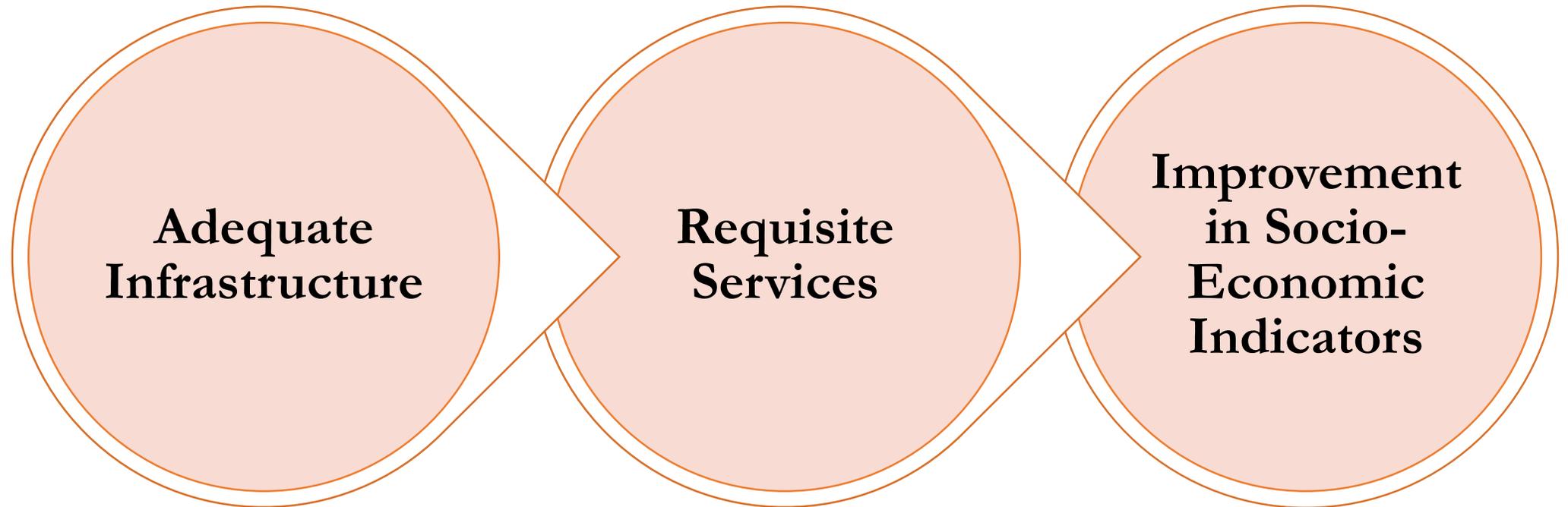
12-02-2020

PMAGY – BACKGROUND



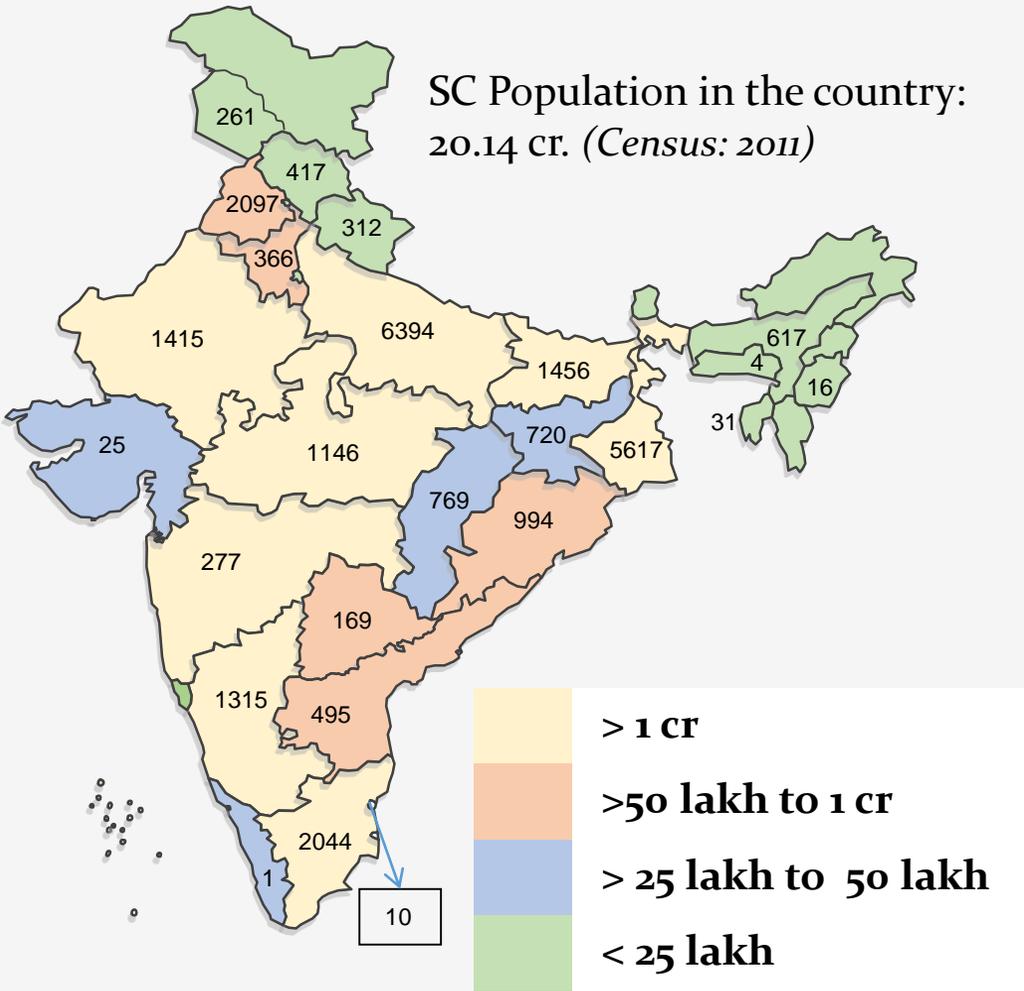
- Earlier initiatives taken for development of SCs
 - Yielded some positive outcomes
 - Narrowed gap between SCs and rest of the population
 - No framework for focussed & sustainable interventions for SC families
 - Were individual centric, thus **integrated development of SC habitations** not taken up
- In this backdrop & to enable an area based development approach, Pradhan Mantri Adarsh Gram Yojana (PMAGY) launched on a Pilot basis in 2009-10
 - 1000 villages taken up in 5 States
- The Scheme was further expanded in 2014-15 (Phase I)
 - 1500 villages taken up in 11 States
- Major revamping of Scheme guidelines undertaken in **October, 2018**
 - Since then, 7396 villages taken up in 24 States so far
 - 2150 more villages in 10 States also selected for implementation

To provide in SC majority villages



AREA OF FOCUS: INTEGRATED DEVELOPMENT OF ALL SC MAJORITY VILLAGES BY 2024

SC Population in the country:
20.14 cr. (Census: 2011)



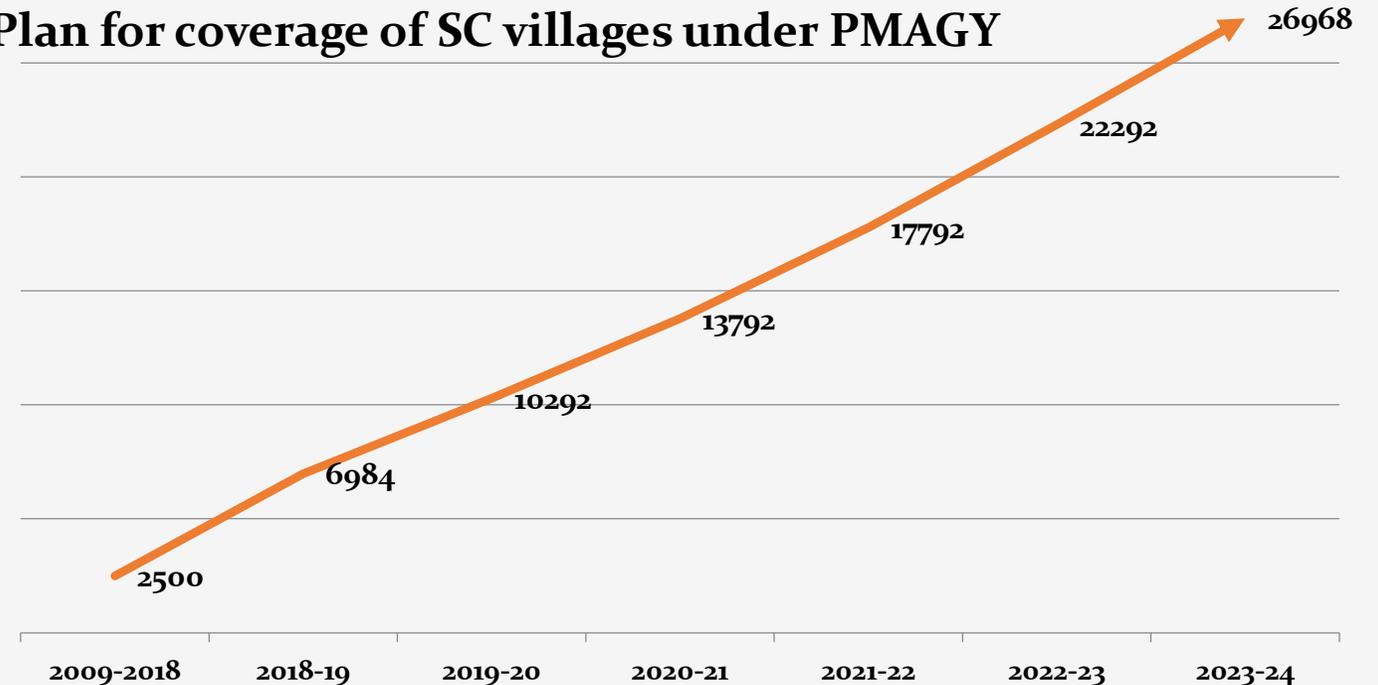
State-wise distribution of SC Population & No. of SC majority villages

SC Majority Villages-Demography

Population	No. of Villages	Total Population	SC Population
>50% & ≥ 500	26968	3.8 cr	2.5 cr
>40% & ≥ 500	49077	7.6 cr	4.2 cr

PM Adarsh Gram Yojana revamped in Oct 2018:

Plan for coverage of SC villages under PMAGY



AREA OF FOCUS: PRADHAN MANTRI ADARSH GRAM YOJANA - CONVERGENCE

➤ 50 socio-economic indicators identified in 10 critical domains

➤ For socio-economic well being of all

➤ Convergence with (18) Min./Deptt.

➤ Critical Gap-funding from MoSJE

➤ Implementation Structures : Put in position to enable convergence

➤ End to end computerisation : Household survey to preparation of Village Plan to monitoring (<http://pmagy.gov.in/>)

DOMAINS OF SOCIO-ECONOMIC INDICATORS



Drinking Water & Sanitation



Electricity & Clean Fuel



Education



Agricultural Practices etc.



Health and Nutrition



Financial Inclusion



Social Security



Digitization



Rural Roads & Housing



Livelihood & Skill Development

STEERING-CUM-MONITORING COMMITTEE – COMPOSITION

- Secretary(SJ&E) – Chairperson
- Representative of the following Ministries/Departments(Not below the rank of Jt. Secy) (i) NITI Aayog, (ii)D/o Financial Services, (iii) D/o Exp. (iv) D/o RD (v) M/o DWS (vi) M/o WCD (vii) D/o HE (viii) D/o SE&L (ix) M/o Agri (x) M/o H&FW (xi) M/o PR (xii) M/o Power (xiii) M/o WR (xiv) D/o Tel and (xv) NCSC
- Head/Nodal Officer of the National Technical Resource Support Institution
- Two experts and two social workers working in the field of SC welfare
- Joint Secretary (in charge PMAGY), M/o SJ&E,- Member Secretary.

Role of CSMC

Steering-cum-Monitoring Committee

Address day-to-day broad policy issues and ensure convergence in implementation of the Scheme

Monitor implementation of the Scheme

Issue supplementary implementation guidelines from time to time

Steering-cum-Monitoring Committees to meet once every quarter but not less than twice in a year

COMPONENTS OF THE SCHEME

Convergence

- Convergence of existing Central as well as State Schemes
- To bridge development deficit vis-à-vis Monitorable Indicators identified through baseline data/Need Assessment

Gap-filling

- To carry out infrastructure developmental work which otherwise cannot be done through convergence
- An amount of Rs.20.00 lakh per village is being provided as Central Assistance for this purpose

EXPENDITURE STATUS

(In Rs. Crore)

Year	Budget Estimate	Revised Estimate	Expenditure
Up to 2013-14	-	-	201.00
2014 -15	30.00	30.00	30.00
2015 -16	200.00	200.00	195.82
2016 -17	90.00	50.00	62.68
2017 -18	40.00	40.00	39.00
2018 -19	70.00	140.00	167.876
2019 -20 <i>(up to 11-02-2020)</i>	390.00	718.00	389.00
2020 -21	700.00	-	-

PMAGY: IMPLEMENTATION SINCE 2018-19

J&K
Villages: 261
Fund: 54.288 Cr
Released: 27.904 Cr

PUNJAB
Villages: 372
Fund: 83.019 Cr
Released: 37.098Cr

UTTAR PRADESH
Villages: 1377
Fund: 283.571 Cr
Released: 142.154 Cr

HARYANA
Villages: 223
Fund: 46.641 Cr
Released: 21.676 Cr

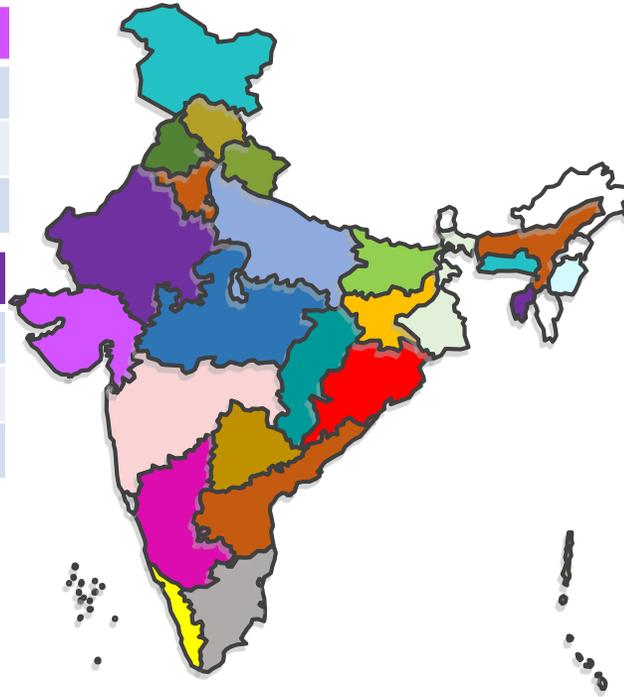
JHARKHAND
Villages: 267
Fund: 50.740 Cr
Released: 18.521 Cr

ASSAM
Villages: 375
Fund: 81.465 Cr
Released: 33.798 Cr

MADHYA PRADESH
Villages: 681
Fund: 134.345 Cr
Released: 71.608Cr

HIMACHAL
Villages: 177
Fund: 37.024 Cr
Released: 18.86 Cr

GUJARAT
Villages: 25
Fund: 5.20 Cr
Released: 2.60 Cr



ODISHA
Villages: 471
Fund: 88.921 Cr
Released: 29.748 Cr

TRIPURA
Villages: 30
Fund: 6.448 Cr
Released: 3.22 Cr

CHHATTISGARH
Villages: 243
Fund: 49.454 Cr
Released: 25.639 Cr

UTTARAKHAND
Villages: 191
Fund: 40.352 Cr
Released: 20.456Cr

RAJASTHAN
Villages: 522
Fund: 108.576 Cr
Released: 55.222Cr

MEGHALAYA
Villages: 4
Fund: 0.832 Cr
Released: 0.416

MAHARASHTRA
Villages: 207
Fund: 43.056 Cr
Released: 21.772 Cr

BIHAR
Villages: 616
Fund: 128.128 Cr
Released: 65.136 Cr

MANIPUR
Villages: 12+4=16
Fund: 3.328Cr
Released: 1.68 Cr

KARNATAKA
Villages: 513
Fund: 103.979 Cr
Released: 52.112Cr

ANDHRA PRADESH
Villages: 183
Fund: 37.212 Cr
Released: 17.644 Cr

TELANGANA
Villages: 153
Fund: 32.735 Cr
Released: 15.518 Cr

TAMIL NADU
Villages: 477
Fund: 99.216 Cr
Released: 50.438 Cr

KERALA
Villages: 2
Fund: 0.416 Cr
Released: 0.212

PUDUCHERRY
Villages: 10
Fund: 2.08 Cr
Released: 1.04 Cr

PMAGY – PROGRESS IN VILLAGES SELECTED SINCE 2018-19

Sl	Parameters	Status
1.	No. of States/Districts covered under PMAGY	24/524
2.	No. of Villages covered	7,396
3.	No. of States still not using the PMAGY Portal	3
4.	No. of Districts where initial mobilization started	346
5.	No. of Villages where initial mobilization initiated	3,989
6.	No. of Villages where assessment of infrastructure requirement started	2,799
7.	No. of Villages where assessment of infrastructure requirement completed	1,320
8.	No. of HH where Household Survey started	8,74,135
9.	No. of HH where Household Survey completed	8,53,144
10.	No. of Draft VDP Generated	1,232
11.	No. of VDPs approved by DLCC	88
12.	No. of works identified for execution	48,505
13.	Total Estimated value of the works selected	Rs. 1661.62 Crores
14.	No. of beneficiaries identified for intervention under the scheme	33,07,038
15.	Beneficiaries requirement mapped with the Schemes	18,94,347
16.	No. of beneficiaries provided with the services	Not Reported

**STATUS OF IMPLEMENTATION:
BETTER PERFORMING STATES**

ANDHRA PRADESH

- 183 villages selected
- Central Assistance amounting to Rs.17.644 Cr. released
- States have been allowed to implement scheme in 07 Villages selected in 2014-15 but the project could not be started due to State bifurcation
- Central Assistance of Rs. 1.47 cr was released for 07 villages (2014-15)
- State has started the survey in 14041 HHs in 131 villages/GPs.
- **UC of Rs. 1.47 cr. is due**
- Updated progress pmagy.gov.in

CHHATTISGARH

- 243 villages selected
- Central Assistance amounting to Rs.25.64 cr. released
- State has started the survey in 67145 HHs in 233 villages/GPs
- 59 draft VDP generated and 01 approved by DLCC
- **UC not due**
- Updated progress pmagy.gov.in

GUJARAT

- 25 villages selected
- Central Assistance amounting to Rs.2.60 cr. released
- State has started the survey in 3318 HHs in 25 villages/GPs
- VDP generated: Nil
- **UC not due**
- Updated progress pmagy.gov.in

HIMACHAL PRADESH

- 177 villages selected
- Central Assistance amounting to Rs.18. 86 cr. released
- State has started the survey in 9563 HHs in 104 villages/GPs
- 34 VDP generated & 31 approved by DLCC
- **UC not due**
- Updated progress pmagy.gov.in

JHARKHAND

- 267 villages selected
- Central Assistance amounting to Rs.18.52 cr. released
- State has started the survey in 11931 HHs in 101 villages
- 02 VDP generated but none approved by DLCC
- **UC of Rs.11.90 cr. is due**
- Updated progress pmagy.gov.in

KARNATAKA

- 513 villages selected
- Central Assistance amounting to Rs.52.11 cr. released
- State has started the survey in 32041 HHs in 332 villages/GPs
- VDP generated: Nil
- **UC of Rs.2.11 cr. is due**
- Updated progress pmagy.gov.in

MADHYA PRADESH

- 681 villages selected
- Central Assistance amounting to Rs.71.61 cr. released.
- State has started the survey in 59575 HHs in 445 villages/GPs
- 152 VDP generated, but only 6 are approved by DLCC
- **UC not due**
- Updated progress pmagy.gov.in

MANIPUR

- 16 villages selected
- Central Assistance amounting to Rs.1.68 cr. released.
- State has started the survey in 847 HHs in 11 villages
- VDP generated: Nil
- **UC not due**
- Updated progress pmagy.gov.in

ODISHA

- 471 villages selected
- Central Assistance amounting to Rs.29.75 cr. released.
- State has started the survey in 9518 HHs in 265 villages
- 01 VDP generated, but not approved by DLCC
- **UC of Rs.29.79 cr. are due**
- Updated progress pmagy.gov.in

PUDUCHERRY

- 10 villages selected
- Central Assistance amounting to Rs.1.04 cr. released.
- UT has Started the survey in 02 HH only
- **UC not due**
- Updated progress pmagy.gov.in

PUNJAB

- 372 villages selected
- Central Assistance amounting to Rs.37.10 cr. released.
- State has started the survey in 9234 HHs in 217 villages
- 18 VDP generated and 16 approved by DLCC
- **UC of Rs.0.84 cr. is due**
- Updated progress pmagy.gov.in

RAJASTHAN

- 522 villages selected
- Central Assistance amounting to Rs.55.22 cr. released.
- State has started the survey in 95767 HHs in 459 villages
- 158 VDP generated, but only 06 approved by DLCC
- **UC not due**
- Updated progress pmagy.gov.in

TELANGANA

- 153 villages selected
- Central Assistance amounting to Rs.15.518 Cr. released
- States have been allowed to implement scheme in 06 Villages selected in 2014-15 but the project could not be started due to State bifurcation
- Central Assistance of Rs. 1.26 cr was released for 06 villages
- State has started the survey in 781 HHs in 43 villages/GPs
- Only 01 VDP generated
- **UC is due for Rs. 1.26 cr.**
- Updated progress pmagy.gov.in

TRIPURA

- 30 villages selected
- Central Assistance amounting to Rs.3.22 cr. released.
- State has started the survey in 27915 HHs in 30 villages/GPs
- 26 VDP generated, but only 8 approved by DLCC
- **UC not due**
- Updated progress pmagy.gov.in

UTTAR PRADESH

- 1377 villages selected
- Central Assistance amounting to Rs.142.15 cr. released
- State has started the survey in 512792 HHs in 1366 villages /GPs
- 781 VDP generated, but only 20 approved by DLCC
- **UC of Rs.1.39 cr. is due**
- Updated progress pmagy.gov.in

CONSOLIDATED PROGRESS- State-wise

State/UT	No. of Villages	Initial mobilization started	Infrastructure Assessment started	HH survey started	Draft VDP Prepared/approved	Due CA (2 nd Ins.) (Rs. in Cr)
UP	1377	1366	1277	515490	781/20	141.418
Tripura	30	30	30	27923	26/08	3.228
Telangana	153	43	39	945	1/0	17.217
Rajasthan	522	459	413	97907	158/06	53.354
Punjab	372	217	53	12164	18/16	40.278
Puducherry	10	10	9	7550	0/0	1.040
Odisha	471	265	50	9946	01/0	59.173
Manipur	16	11	9	1883	0/0	1.648
MP	681	445	352	61143	152/06	62.737
Karnataka	513	332	132	37790	0/0	51.867
Jharkhand	267	101	50	12931	2/0	32.219
HP	177	104	68	9834	34/31	18.160
Gujarat	25	25	25	3321	0/0	2.600
Chhattisgarh	243	233	196	67155	59/1	23.815
AP	183	131	55	14042	0/0	19.568

EXPECTED ACTION BY STATES

- Release the Admin Expenses to Districts/Implementing Agencies immediately, if not done.
- States to initiate the survey work of remaining villages
- Finalize the VDP and get these approved by **Gram Sabha** and DLCC
- Release the entire Gap-filling funds to Implementing Agencies in one go
- Start reporting the monthly progress on PMAGY Portal

STATUS OF IMPLEMENTATION

SLOWER PERFORMING STATES

ASSAM

- 375 villages selected
- Central Assistance of Rs.33.80 cr. released
- **State has not reported the progress**
- **UC is not due**
- Updated progress pmagy.gov.in

BIHAR

- 616 villages selected
- Central Assistance amounting to Rs.65.14 cr. released
- **State has not reported any progress**
- **UC is not due**
- State is yet to approve implementation of Scheme in the State
- Updated progress pmagy.gov.in

JAMMU & KASHMIR

- 261 villages selected
- Central Assistance amounting to Rs.27.90 cr. released.
- **State has not reported the progress**
- **UC not due**
- Updated progress pmagy.gov.in

MAHARASHTRA

- 207 villages selected
- Central Assistance amounting to Rs.21.77 cr. released.
- **State has not reported the progress**
- **UC is not due**
- Up dated progress pmagy.gov.in

HARYANA

- 223 villages selected
- Central Assistance amounting to Rs.21.676 cr. released
- State has started the survey in 1720 HHs in 60 villages/GPs
- VDP generated: Nil
- **UC of Rs.0.53 cr. is due**
- Updated progress pmagy.gov.in

KERALA

- 01 village (two GPs) selected
- Central Assistance amounting to Rs.0.212 cr. released
- State has started the survey in 56 HHs in 01 GPs
- VDP generated: Nil
- **UC not due**
- Updated progress pmagy.gov.in

MEGHALAYA

- 04 villages selected
- Central Assistance amounting to Rs.0.416 cr. released.
- **State has not reported the progress**
- **UC not due**
- Updated progress pmagy.gov.in

TAMIL NADU

- 477 villages selected
- Central Assistance amounting to Rs.50.44 cr. released.
- **State has not reported the progress**
- **UC not due**
- Updated progress pmagy.gov.in

UTTARAKHAND

- 191 villages selected
- Central Assistance amounting to Rs.20.46 cr. released.
- State has started the survey 108 villages
- **House Hold Data not updated in the Portal**
- VDP generated: Nil
- **UC not due**
- Updated progress pmagy.gov.in

EXPECTED ACTION AT STATE LEVEL

Identification of Nodal Officer & Programme Director at State level

Constitution of Advisory, Steering-cum-Monitoring & Convergence Committees at State level

Identification of Institutions for Technical Resource Support

Training of State & District level functionaries

Release of Admn. funds to the Districts for initiating programme

Regular monitoring & submission of progress reports

Sending proposal for 2nd round of funds when sufficient progress achieved

EXPECTED ACTION AT DISTRICT LEVEL

Nomination of Programme Director at District level

Constitution of PMAGY Convergence Committees at District/Village level

Arranging Capacity Building training and awareness generation

Need Assessment, collection of data for socio-economic indicators

Handholding villages for VDP preparation, VDP approval

Action plan for implementation of works under VDP

Release of funds to line departments and Gram panchayats

Regular Monitoring & Meetings of District/Village Level convergence committees

Involve Private Sector for socio-economic and equitable development

DECISION REQUIRED BY CSMC

CSMC may consider approving release of 2nd and final installment of funds in respect of 15 States which have progressed significantly (detailed at next slide)

To evolve the road map for effective convergence of Schemes in selected villages

Number of villages for which 2nd Instalment proposed

Sl. No.	State/UT	No. of Villages	Due CA (2 nd Ins.) (Rs. in Cr)
1	Uttar Pradesh	1377	141.418
2	Tripura	30	3.228
3	Telangana	153	17.217
4	Rajasthan	522	53.354
5	Punjab	372	40.278
6	Puducherry	10	1.040
7	Odisha	471	59.173
8	Manipur	16	1.648
9	Madhya Pradesh	681	62.737
10	Karnataka	513	51.867
11	Jharkhand	267	32.219
12	Himachal Pradesh	177	18.160
13	Gujarat	25	2.600
14	Chhattisgarh	243	23.815
15	Andhra Pradesh	183	19.568

Total Number of villages: 5040

Convergence with Schemes of other Ministries/Departments

Summary of beneficiaries identified during survey

SL	Ministry/Dept.	Name of Scheme	Monitorable Indicator	Beneficiaries Identified
1	Department of Land Resources	Integrated Watershed Development Programme	7.3 . Wants to adopt Watershed management practices	49171
2	Department of Rural Development, M/o RD	PMAY-G	5.3 . Households living in Kachcha/unsafe houses	160142
3	Department of Rural Development, M/o RD	National Rural Livelihood Mission	10.3 . Households wish to become a member of any SHG	47730
4	Department of Rural Development, M/o RD	National Social Assistance Scheme	4.2 . Eligible persons not provided with Old Age Pension	35247
5	Department of Rural Development, M/o RD	National Social Assistance Scheme	4.1 . Eligible women not provided with Widow Pension	12820
6	Department of Rural Development, M/o RD	National Social Assistance Scheme	4.3 . Eligible persons not provided with Disability Pension	6136

Summary of beneficiaries identified during survey

SL	Ministry/Dept.	Name of Scheme	Monitorable Indicator	Beneficiaries Identified
7	Department of Social Justice & Empowerment	Higher Education	2.5 . Children (18-23 years), both boys and girls, not attending post higher secondary education	35920
8	Department of Social Justice & Empowerment	Post-Matric Scholarship	2.7 . SC children (out of those pursuing post matric education and eligible) not receiving post-matric scholarship	6371
9	Ministry of Agriculture & Farmers' Welfare	Soil Health Card Scheme	7.1 . Eligible farmers wish to avail Soil Health Card	129509
10	Ministry of Agriculture & Farmers' Welfare	Paramparagat Krishi Vikas Yojna (PKVY)	7.2 . Wants to adopt organic farming	52262
11	Ministry of Commerce & Industries	Priority Sector Lending/Startup India	10.2 . Eligible youth who wish to avail bank loans	72178
12	Ministry of Drinking Water and Sanitation	Swachh Bharat Mission-Gramin	1.3 . Households not having Individual Household Latrines (IHHLs)	116896

Summary of beneficiaries identified during survey

SL	Ministry/Dept.	Name of Scheme	Monitorable Indicator	Beneficiaries Identified
13	Ministry of Electronics & Information Technology	PMG-DISHA	9.3 . Eligible persons who are digitally illiterate	68822
14	Ministry of Finance - DFS	Pradhan Mantri Suraksha Bima Yojana	8.3 . Eligible persons to be covered under Pradhan Mantri Suraksha Bima Yojana (PMSBY)	253622
15	Ministry of Finance - DFS	Pradhan Mantri Jeevan Jyoti Bima Yojana	8.4 . Eligible persons to be covered under Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	201473
16	Ministry of Finance - DFS	Pradhan Mantri Jan Dhan Yojana	8.2 . Households not having account in Banks/Post Office	64438
17	Ministry of Health and Family Welfare	PMJAY (Ayushman Bharat)	3.1 . Eligible households not covered under any Health Protection Scheme	184860
18	Ministry of Health and Family Welfare	NRHM	3.10 . Persons with communicable diseases not getting treatment as per protocol	4943

Summary of beneficiaries identified during survey

SL	Ministry/Dept.	Name of Scheme	Monitorable Indicator	Beneficiaries Identified
19	Ministry of Health and Family Welfare	INDRADHANUSH	3.6 . Full immunization of children (< 1 year) not done	3378
20	Ministry of Health and Family Welfare	Janani Suraksha Yojana	3.4 . Non-institutional deliveries in the village during the last one year	1788
21	Ministry of Human Resource Development	Samagra Shiksha Abiyan	2.1 . Children (6-10 years), both boys and girls, not attending primary schools	27528
22	Ministry of Human Resource Development	Samagra Shiksha Abiyan	2.4 . Children (16-17 years), both boys and girls, not attending higher secondary school	14963
23	Ministry of Human Resource Development	Pre-Matric Scholarship	2.6 . SC children (out of those attending school & eligible) not receiving pre-matric scholarship	14351
24	Ministry of Human Resource Development	Samagra Shiksha Abiyan	2.2 . Children (11-13 years), both boys and girls, not attending middle school	13633
25	Ministry of Human Resource Development	Samagra Shiksha Abiyan	2.3 . Children (14-15 years), both boys and girls, not attending secondary school	12231

Summary of beneficiaries identified during survey

SL	Ministry/Dept.	Name of Scheme	Monitorable Indicator	Beneficiaries Identified
26	Ministry of Petroleum and Natural Gas	UJJAWALA	6.4 . Households eligible for Gas connection under UJJAWALA	70645
27	Ministry of Power	SAUBHAGYA	6.2 . Households not having electricity connection	76538
28	Ministry of Power	UJALA	6.3 . Households which are not using at least one LED bulb	45557
29	Ministry of Skill Development and Entrepreneurship	Pradhan Mantri Kaushal Vikas Yojana	10.1 . Eligible youths identified for skill development programs	77555
30	UIDAI	AADHAAR	8.1 . Village population (> 5 years) not having Aadhaar	42639

Summary of beneficiaries identified during survey

SL	Ministry/Dept.	Name of Scheme	Monitorable Indicator	Beneficiaries Identified
31	Ministry of Women & Child Development	ICDS	3.7 . Underweight children (0-5 years) in the village	9316
32	Ministry of Women & Child Development	ICDS	3.3 . Pregnant women who are severely anaemic	3909
33	Ministry of Women & Child Development	ICDS	3.5 . Low birth weight children born during the last one year	1443
34	Ministry of Women & Child Development	ICDS	3.9 . Children (< 1 year) died during the last one year	567
35	Ministry of Women & Child Development	ICDS	3.8 . Number of pregnant women died during the last one year	371

THANK
YOU